



CAGAYAN STATE UNIVERSITY

ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE (NEP 2027)

FINAL

UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		Procurement Strategy/ Tools	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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CENTRAL ADMINISTRATION											
Procurement of Common Supplies and Equipment (CSE) Available in the Procurement Service	Central Administration - Various Offices		DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	6,217,344.77		
Supplies and Material for the Food Laboratory	NPRIC/ Food Lab	Fire Extinguisher (1 pc); Sponge (3 pcs); AAA battery (4 pcs); TAPE, masking, 24mm (4 rolls) Dishwashing liquid (1 gallon); MARKER, Permanent, Black (10 pcs); Scissor, Heavy Duty (2 pcs) Rags (2 bundles); STAPLE WIRE, standard (1 box); STAPLER, standard type (1 piece)CALCULATOR, Compact (1 pc)	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	37,000.00		
Traveling Expenses Foreign	OP/OVPAA/ OVPAF/ OVPIPRM/ OVPRDE	Attendance and participation in international conferences, seminars, and workshops. Signing of Memoranda of Agreement (MOAs) and other formal collaborations with foreign universities or institutions. Academic and research benchmarking activities to support internationalization initiatives. Receiving awards, recognitions, or honors on behalf of the university. Participation in training programs, study tours, or exchange programs with partner institutions. Representation of the university in international academic, cultural, or professional events.	Small Value Procurement/ Direct Acquisition	NO	LCRB	01/2027	12/2027	General Fund	1,800,000.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Central Administration - Various Offices	Procurement of commonly used supplies, materials, and equipment that are essential for the operations of the university but are not available through the Department of Budget and Management (DBM) Procurement Service. This includes items for administrative, academic, research, and operational purposes, ensuring the continuity of university programs and services.	DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	8,218,784.57		
Catering services for small-scale meetings or orientations	Central Administration - Various Offices	Provision of catering services for small-scale meetings, orientations, and offici	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	1,884,000.00		

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ICT and Communication Services - Subscription to specialized software platforms	University MIS	Subscription to specialized software platforms and ICT communication services to support academic, research, and administrative operations.	Renewal of Regular and Recurring Services	NO	LCRB	01/2027	12/2027	General Fund	620,300.00		
Procurement for Advertising, Printing, and Publication	OP/OBS/ODI/OVPA F/ FMO/CAO/UBO	Procurement of services and materials for advertising, printing, and publication to support the information dissemination, communication, and promotional activities of the university. This includes, but is not limited to: 1. Newsletters and communication materials such as IEC materials, posters, and tarpaulins. 2. National newspaper announcements, such as for the search for the CSU President. 3. Printing and distribution of official university publications, including student manuals, guides, and other academic or administrative documents. 4. Promotional and informational materials to support university programs, projects, and events across all campuses.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	336,000.00		
Procurement for Catering Services for the Conduct of Seminars, Meetings, In-House Trainings, Orientations, and Other Official Activities	OP/OVPAA/OVPAF / OVPIPRM/OVPRD E	Provision of meals, snacks, and tokens to support various official activities of the university, including seminars, workshops, orientations, in-house trainings, meetings, and capacity-building programs. This includes, but is not limited to: Pre-departure orientation seminars and mobility programs for students and faculty. Meetings with university officials, coordinators, and budget officers for consultations, reconciliations, and technical budget hearings. University-wide seminars, trainings, workshops, and policy orientation sessions. Extension office programs, capacity-building, and major extension meetings. Gender and Development (GAD) quarterly meetings and trainings, including MOVE orientation.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	3,500,000.00		
Payment of Tokens, Awards and Certificates	OP	Payment for tokens, awards, and certificates to recognize and honor individuals who participate in or contribute to official university activities. This includes: Resource persons, speakers, and facilitators of seminars, trainings, workshops, and orientations, Participants or awardees in competitions, recognition programs, or university events, and Employees, officials, or coordinators for their contributions to special projects, capacity-building programs, or extension activities.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	300,000.00		

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Procurement for the Repair and Maintenance - Motor Vehicles	GSO	Repair and maintenance services, spare parts, and related materials for the university's fleet of motor vehicles. This ensures the safe, reliable, and efficient operation of vehicles used for administrative, academic, extension, and official purposes. Vehicles covered include, but are not limited to: Toyota Hilux, Innova Silver, Fortuner, Avanza, Grandia, Staria, Everest, and other university-owned vehicles. Routine maintenance such as engine servicing, oil change, tire replacement, and minor repairs. Emergency repairs and replacement of damaged or worn-out vehicle components.	Small Value Procurement/ Direct Acquisition	NO	LCRB	as need arises	as need arises	General Fund	1,419,000.00		
Procurement for the Repair and Maintenance - Buildings and Other Infrastructure Assets	GSO	Renovation and repair of offices, administrative buildings, and specialized facilities (e.g.,Offices under Athena Building - OP, Finance Division,Admin Divisiony, Offices of VPs, RDE Offices). Building repainting, refurbishment, and structural improvements. Installation, repair, and maintenance of airconditioning units, electrical systems, and other essential utilities. Office furniture procurement and replacement, including desks, chairs, and cabinetry with specified dimensions and quality standards. Repair of Road Network, Drainage and Land Assets	Small Value Procurement/ Direct Acquisition	NO	LCRB	as need arises	as need arises	General Fund	9,435,000.00		
Procurement for the Repair and Maintenance - Machineries and Equipment and Furniture and Fixtures	GSO	Procurement of services, spare parts, supplies, and materials necessary for the repair, maintenance, calibration, and operational upkeep of university machineries, equipment, furniture, and fixtures. This includes maintenance of air-conditioning units, computers, laptops, printers, photocopying machines, generators, transformers, and other ICT equipment used in university offices and laboratories. The procurement also covers electrical and plumbing supplies for facility maintenance, calibration of laboratory equipment, and acquisition of laboratory chemicals and reagents necessary to maintain the functionality and accuracy of equipment used in academic and research laboratories such as the Food Laboratory. These activities ensure the continuous, safe, and efficient operation of university equipment and facilities that support administrative, academic, research, and extension functions.	Small Value Procurement/ Direct Acquisition	NO	LCRB	as need arises	as need arises	General Fund	593,200.00		
Procurement/Subscription of Branded or proprietary software licenses (e.g., AutoCAD, SPSS, Adobe Suite)	MIS/RDE/FMO/UIO / INFRA	Procurement and subscription of proprietary software licenses (e.g., Zoom, Adobe, Canva, and other ICT applications) to support university digital operations and online services.	Small Value Procurement/ Direct Acquisition	NO	LCRB	08/2027	10/2027	General Fund	308,500.00		
Procurement of Customized training kits or modules for specific programs	OVPAP	Procurement of customized training kits, modules, and related resources including honoraria and tokens for resource speakers for the conduct of specialized training and capacity-building programs.	Small Value Procurement/ Direct Acquisition	NO	LCRB	05/2027	05/2027	General Fund	500,000.00		

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Procurement of Laboratory reagents or chemicals with limited distributors	Andrews Campus - NPRIC	Procurement of laboratory-grade reagents, chemicals, and related consumables required for research, product development, and laboratory experimentation. These items are sourced from specialized suppliers or limited distributors to ensure quality, safety, and compliance with laboratory standards. The procurement includes various laboratory chemicals, reagents, and additives used for formulation, testing, and experimental procedures, as well as packaging materials and laboratory consumables necessary for product preparation and storage. These materials support the research and development activities of the university, particularly in chemical formulation, food innovation, and product development initiatives.	Small Value Procurement	NO	LCRB	01/2027	03/2027	General Fund	82,490.00		
Procurement of Lei for Guests, Evaluators and Officials during Conduct of RDE Seminar/Workshop/Inhouse Review	Central Admin - OVPRDE	Procurement of ceremonial leis for guests, evaluators, and officials during RDE seminars, workshops, meetings, and in-house reviews.	Small Value Procurement/ Direct Acquisition	NO	LCRB	as need arises	as need arises	General Fund	15,000.00		
Procurement of Library Book, Text Books and Instructional Materials	Andrews Campus - Library	Procurement of library books, textbooks, reference materials, and online resources to support academic, research, and instructional needs of the university.	Small Value Procurement	NO	LCRB	01/2027	03/2027	General Fund	700,000.00		
Procurement of meals and snacks, accommodation, rental of venue, rental of motor vehicle for Periodic Assessment and Planning Activities, Board Meetings and Capacity Building, Budget Consultation	Central Admin - OP/Planning/QA/OV PAF/OVPAA/OVPI PRM/OVPRDE/UB O/Accounting Office	Procurement of meals, snacks, accommodation, venue rental, and transportation services for meetings, Annual Performance Review Conferences, Technical Budget Hearings, budget consultations/forums, monitoring and evaluation, planning activities, and other official university functions.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	888,750.00		
Procurement of minor equipment, tools, and accessories to support office operations, laboratory functions, and maintenance activities of various university units.	MIS Office/OP Extension Office, Food Laboratory, Office of the University Registrar, Infrastructure Office	Procurement of minor equipment, tools, and technical accessories necessary to support the maintenance, repair, and operational activities of various university offices and laboratories. This includes small machinery, hand tools, electrical accessories, laboratory devices, and ICT-related peripherals used for routine office functions, facility maintenance, and laboratory operations. The procurement covers items such as cameras and audio devices for documentation and communication, laboratory equipment and professional tools, extension cords and electrical accessories for office use, ladders and construction tools for facility maintenance, and other minor equipment required for the efficient implementation of administrative, academic, research, and infrastructure support services.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	1,254,825.00		

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Procurement of Fuel, Oil, Lubricants, and Gasoline for Official Vehicles and Operational Use	Admin	Annual Requirement for Motor Vehicle Fuel, Oil and Lubricants Expenses	Direct Retail Purchase/Renewal of Services	No	LCRB	01/2027	12/2027	General Fund	700,000.00		
Procurement of Catering Services, Tokens, and Training Materials for Trainings, Seminars, and Workshops	All Offices/ Colleges	Provision of meals and snacks for participants, including tokens, certificates, kits, and other materials required during the conduct of trainings, seminars, workshops, and related capacity-building activities.	Small Value Procurement / Direct Acquisition	No	LCRB	01/2027	12/2027	General Fund	340,000.00		
Provision of Local Travel Expenses for Official Activities	All Offices/ Colleges	Payment of local transportation, accommodation, and other travel-related expenses incurred by personnel during official travel, trainings, meetings, and other authorized activities.	Small Value Procurement / Direct Contracting	No	LCRB	01/2027	12/2027	General Fund	250,000.00		
Procurement of Accountable Forms.	Cashier	Procurement/printing of accountable forms such as Official Receipts (OR), Acknowledgment Receipts, Collection Receipts, and other serially numbered controlled forms used for official financial and administrative transactions of the office.	Agency to Agency	No	LCRB	01/2027	12/2027	General Fund	500,000.00		
Procurement of Various Supplies and Materials for Office and Operational Use.	All Offices/ Colleges	Procurement of various supplies and materials , including batteries, cleaning materials, electrical supplies, minor tools, and other operational materials required for the day-to-day activities of the office.	Small Value Procurement	No	LCRB	01/2027	12/2027	General Fund	441,000.00		
Supply and delivery of drinking water	All Offices/ Colleges	1 year requirement for purified drinking water in containers for the consumption requirements of personnel and visitors.	Agency to Agency	No	LCRB	01/2027	12/2027	General Fund	60,000.00		
Procurement of Advertising and Promotional Materials and Services.	All Offices/ Colleges	Production of advertising and promotional materials such as tarpaulins, banners, posters, brochures, and other printed or digital materials, including media placements and online subscription-based advertisements, to support the promotion of university programs, activities, events, and benchmarking initiatives of State Universities and Colleges (SUCs).	Small Value Procurement	No	LCRB	01/2027	12/2027	General Fund	50,000.00		
Procurement of Representation Expenses for Official Functions.	All Offices/ Colleges	Procurement of goods and services for representation and hosting during official meetings, conferences, partnership engagements, benchmarking activities, and other university functions with guests, partners, and stakeholders.	Small Value Procurement	No	LCRB	01/2027	12/2027	General Fund	480,000.00		
Supply and Delivery of supplies and materials for the Electromobility Research and Development Center (EMRDC)	Research Office	Laboratory, office, and operational materials required for the research, development, and testing activities of the Electromobility Research and Development Center (EMRDC), including components, tools, consumables, and other related items.	Small Value Procurement/ Direct Acquisition	No	LCRB	01/2027	12/2027	General Fund	3,000,000.00		Included in the Tier 1 MOOE of Research Program
Procurement of Supplies and Materials for Academic and Laboratory Use – College of Medicine.	College of Medicine	Laboratory, medical, educational, and operational materials required for the teaching, research, and administrative activities of the College of Medicine, including consumables, laboratory reagents, medical instruments, and other related items.	SVP/Direct Acquisition	No	LCRB	01/2027	12/2027	General Fund	3,000,000.00		Included in the Tier 1 MOOE of Advanced Education Program

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Procurement of Door-Type Airconditioning Units	Smart Data Center	• 2 Units Door-type or wall-mounted split airconditioning units suitable for server rooms • Capacity: Minimum cooling capacity of 8,000–10,000 BTU/hr (or as required per room size) • Energy Efficiency: Energy-saving features compliant with standard safety and efficiency ratings • Safety & Protection: Overload protection, stable operation, and durable construction • Accessories: Mounting hardware, condensate drainage, power cables, and necessary installation components	SVP	No	LCRB	01/2027	12/2027	General Fund	160,000.00		To support reliable operation of servers, networking, and Smart Data Center equipment, preventing overheating and equipment failure
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009	All Offices/ Colleges	Procurement of various low-value items necessary for the day-to-day operations of the office, to be acquired through Direct Procurement as allowed under Section 32.2 of RA No. 12009. These items include small supplies, materials, or equipment that are not covered under other regular procurement projects and do not exceed the threshold for competitive bidding/SVP.	Direct Acquisition	No	LCRB	01/2026	12/2026	General Fund	2,000,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Expenses (Common-Used Supplies)	All Offices/ Colleges	ICT Supplies and Office supplies such as (pens, pencils, markers, highlighters • Paper products: bond paper, notebooks, sticky notes, envelopes, folders • Desk and filing supplies: staplers, staples, paper clips, rubber bands, binders • Consumables: ink and toner cartridges, labels, correction materials • Miscellaneous office supplies necessary for routine administrative operations)	Agency to Agency	No	LCRB	01/2026	12/2026	General Fund	425,000.00		
LASAM CAMPUS											
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Accounting Office	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	216,500.00		
Training Expenses	Accounting Office	Training Expenses	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	70,000.00		
Procurement of ICT Equipment	BAC Office	Procurement of ICT Equipment	Small Value Procurement	NO	LCRB	02/2027	03/2027	General Fund	60,000.00		
Conduct of Post Qualification and Meeting related to Procurement	BAC Office	Conduct of Post Qualification and Meeting related to Procurement	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	22,800.00		

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Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Cashiers Office	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	02/2027	03/2027	General Fund	128,200.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	CEO's Office	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	02/2027	03/2027	General Fund	29,500.00		
Procurement of Meals and Snacks	CEO's Office	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	03/2027	11/2027	General Fund	20,000.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	CICS	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	03/2027	11/2027	General Fund	385,000.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	CIT	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	03/2027	11/2027	General Fund	15,000.00		
Notarization of MOU/MOA	CIT	Notarization of MOU/MOA	Small Value Procurement	NO	LCRB	09/2026	10/2026	General Fund	1,000.00		
Faculty and Staff Development	CIT	Faculty and Staff Development	Small Value Procurement	NO	LCRB	02/2027	11/2027	General Fund	138,250.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	CLINIC	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	09/2027	10/2027	General Fund	21,500.00		
Procurement of Meals and Snacks	CLINIC	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	7,500.00		
Procurement of ICT Equipment	Extension	Procurement of ICT Equipment	Small Value Procurement	NO	LCRB	04/2027	05/2027	General Fund	82,000.00		
Procurement of Meals and Snacks	Extension	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	04/2027	05/2027	General Fund	30,000.00		

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Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	GSO	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	02/2027	11/2027	General Fund	29,700.00		
Procurement Building Repair and Preventive Maintenance Project CTED	GSO/Infra	Procurement Building Repair and Preventive Maintenance Project CTED	Small Value Procurement	NO	LCRB	01/2026	12/2027	General Fund	90,000.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	HR	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	02/2027	11/2027	General Fund	52,000.00		
Conduct of Seminars, Meetings, In-House Trainings, Orientations, and Other Official Activities	HR	Conduct of Seminars, Meetings, In-House Trainings, Orientations, and Other	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	56,000.00		
Expenses for Tranings and Seminars	HR	Expenses for Tranings and Seminars	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	96,000.00		
Procurement of ICT Equipment	IO	Procurement of ICT Equipment	Small Value Procurement	NO	LCRB	Mar-27	Apr-27	General Fund	60,000.00		
Procurement of Other Subscription Expenses ICT Software Subscription	MIS	Procurement of Other Subscription Expenses ICT Software Subscription	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	223,009.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	CTED	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	140,360.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	BUDGET	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	75,200.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	OSDW	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	13,475.00		
Procurement for Advertising, Printing, and Publication	OSDW	Procurement for Advertising, Printing, and Publication	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	40,000.00		

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Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Records	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	4,000.00		
Procurement of Meals and Snacks	Records	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	2,000.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Library	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	92,000.00		
Procurement of Library Book, Text Books and Instructional Materials	Library	Procurement of Library Book, Text Books and Instructional Materials	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	171,000.00		
Procurement of Meals and Snacks	Library	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	30,000.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Admission	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	89,400.00		
Procurement of Meals and Snacks	Admission	Procurement of Meals and Snacks during the College Admission Test	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	8,000.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Registrar	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	151,900.00		
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Guidance	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	31,550.00		
Procurement of Meals and Snacks	Guidance	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	8,100.00		
Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Research & KTMP	Procurement of Common Supplies, Materials, and ICT Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	33,700.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy/ Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Supply	Procurement of Common Supplies, Materials, and Equipment Not Available Through the DBM Procurement Service	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	278,000.00		
Procurement of Meals and Snacks	Lasam	Procurement of Meals and Snacks	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	52,500.00		
Common Use Supplies and Equipment (CSE)											
Procurement of Office Supplies Expenses								General Fund	1,359,884.00		
PIAT CAMPUS											
Procurement of Office Supplies	Various Offices	Supply of commonly used office items (paper, pens, folders, printer supplies) for colleges, administrative offices, research, and extension activities. Specifications include standard quality, durable, and appropriate quantity for one fiscal year.	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	150,000.00		
Procurement of Other Supplies and Materials	Various Offices	Purchase of general consumables and materials (cleaning materials, lab consumables, teaching aids) for colleges, admin offices, and research units. Must meet quality and durability standards for intended use.	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	173,496.00		
Repair and Maintenance of School Buildings	GSO	Civil works for repair, painting, and minor renovation of campus buildings used by colleges and administrative offices. Specifications: use of quality materials, compliance with building codes, workmanship standards.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	400,000.00		
Repair and Maintenance of Other Structures	GSO	Civil works for repair of fences, gates, walkways, and other campus structures. Specifications: quality materials, compliance with applicable codes, and safety standards.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	100,000.00		
Repair and Maintenance of Motor Vehicles	GSO	Services for repair and preventive maintenance of university vehicles for academic, research, administrative, and extension purposes. Specifications: genuine parts, skilled mechanics, standard safety checks.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	100,000.00		
Supplies and Materials Available in DBM PS	Various Offices	Common Supplies and Equipment available in Procurement Service	DBM-PS						1,477,500.00		
GONZAGA CAMPUS											
Procurement of ICT Office Supplies	Various Offices	Supply of ICT-related office consumables (USB drives, printer cartridges, cables, peripherals) for administrative, academic, research, and extension activities. Specifications: compatible with existing ICT systems and standard quality.	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	326,180.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy/ Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Common Supplies and Materials	Various Offices	Supply of commonly used office materials (paper, pens, folders, toner, binders) for colleges, admin offices, and research units. Specifications: durable, standard quality, sufficient quantity for one fiscal year.	Small Value Procurement	NO	LCRB	Jan-27	Dec-27	General Fund	963,560.00		
Procurement of Accountable Forms	Campus Cashier's Office	Purchase of official accountable forms for academic, administrative, and financial transactions	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	200,000.00		
Procurement of Semi-Expendable Office Equipment	VariousOffices	Purchase of minor office equipment (calculators, shredders, laminators) for colleges and administrative offices.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	20,400.00		
Procurement of Semi-Expendable ICT Equipment	Campus Admin/RDE	Purchase of ICT devices (network devices, monitors, UPS, keyboards) for admin, research, and extension use.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	506,002.00		
Procurement of Semi-Expendable Furniture and Fixtures	Various Offices and Colleges	Supply of minor furniture (chairs, tables, shelves) for offices, classrooms, and research facilities. Specifications: ergonomic, durable, and standard size.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	183,900.00		
Procurement of Other Supplies and Materials	Campus Admin/RDE/Academic Coordinator's Office	Purchase of miscellaneous supplies and materials for administrative, academic, research, and extension activities.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	67,208.00		
Procurement of Representation Expenses	CEO's Office	Representation or hosting costs related to official university activities, meetings, and events. Specifications: compliant with COA and university policies.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	274,000.00		
Procurement of Subscription Expenses	Various Offices	Subscription-based services (software, journals, databases) to support academic, research, and administrative operations. Specifications: active license, reliable service, and official receipt required.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	52,000.00		
Supplies and Materials Available in DBM PS	Various Offices	Common Supplies and Equipment available in Procurement Service	DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	1,400,000.00		
SANCHEZ MIRA CAMPUS											
Procurement of Office Supplies	Various Offices and Colleges	Procurement of various commonly used office supplies to support administrative and academic functions of the university.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	84,820.50		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy/ Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Meals and Snacks	CEO's Office/Campus Admin	Budget allocation for official representation, meetings, and hospitality-related expenses in accordance with university protocols.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	44,190.00		
Supplies and Materials Available in DBM PS	Various Offices and Colleges	Common Supplies and Equipment available in Procurement Service	DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	1,580,000.00		
Construction of 2-Storey Academic and Laboratory Building, Sanchez Mira Campus	Campus Infrastructure Office	Construction of a comprehensive academic facility at CSU Sanchez Mira designed to provide ten well-ventilated classrooms and four specialized laboratories with dedicated support rooms for science and technology research. The architectural plan prioritizes inclusivity and comfort by incorporating gender-sensitive restrooms, PWD-compliant ramps, and versatile student development spaces like a dedicated lounge and conference facilities. Ultimately, this infrastructure upgrade aims to foster academic excellence and research readiness by offering faculty and students a safe, modern, and highly functional environment for learning and collaboration.	Public Bidding	Yes	MEARB	10/2026	12/2027	General Fund	50,000,000.00		
APARRI CAMPUS											
Procurement of Office Supplies	Various Offices and Colleges	Procurement of commonly used office supplies to support administrative, academic, and operational needs of the university.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	600,000.00		
Payment for Water Services	Campus GSO	Payment for water consumption to ensure continuous water supply for university facilities and operations.	Renewal of Regular and Recurring Services	NO	LCRB	01/2027	12/2027	General Fund	120,000.00		
Supplies and Materials Available in DBM PS	Various Offices and Colleges	Common Supplies and Equipment available in Procurement Service	DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	1,750,000.00		
LAL-LO CAMPUS											
Procurement of Common Office Supplies and Materials	Lal-lo Campus	Procurement of miscellaneous supplies and materials not categorized under regular office supplies, for operational support.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	608,250.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy/ Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Payment for Electricity Services	Lal-lo Campus	Electricity consumption to maintain power supply for lighting, equipment, and	Renewal of Regular and Recurring Services	NO	LCRB	01/2027	12/2027	General Fund	877,738.00		
Internet Subscription Services	Lal-lo Campus	Procurement of internet subscription services for academic, research, and adm	Renewal of Regular and Recurring Services	NO	LCRB	01/2027	12/2027	General Fund	595,643.00		
Procurement of Other General Services	Lal-lo Campus	Procurement of general services including janitorial, maintenance, security, and other contracted services for university operations.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	1,193,950.00		
Supplies and Materials Available in DBM PS	Lal-lo Campus	Common Supplies and Equipment available in Procurement Service	DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	1,200,000.00		
SOLANA CAMPUS											
Procurement of Office Supplies	Various Offices and Colleges	Procurement of commonly used office supplies to support administrative, academic, and operational needs of the university.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	40,000.00		
Supply of Other Supplies and Materials	Various Offices and Colleges	Procurement of miscellaneous supplies and materials not categorized under regular office supplies, for operational support.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	205,000.00		
Repair & Maintenance – Water Supply System	Campus GSO	Services, materials, and minor equipment for the maintenance and repair of water supply systems in university facilities.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	150,000.00		
Repair & Maintenance – School Buildings	Campus GSO	Services, materials, and labor for maintenance and repair of school buildings and facilities.	Small Value Procurement	NO	LCRB	as need arises	as need arises	General Fund	300,000.00		
Advertising and Information Dissemination	CEO Office	Expenses for advertising, promotions, and public information campaigns.	Small Value Procurement	NO	LCRB	01/2027	04/2027	General Fund	9,000.00		
Procurement of Meals and Snacks	CEO Office	For official representation, meetings, and hospitality-related expenses in accordance with university protocols.	Small Value Procurement	NO	LCRB	01/2027	12/2027	General Fund	96,000.00		
Supplies and Materials Available in DBM PS	Various Offices and Colleges		DBM-PS	NO	LCRB	01/2027	12/2027	General Fund	850,000.00		
ANDREWS CAMPUS											
Procurement of ICT Office Supplies	Various Offices and Colleges	Supply of ICT-related office materials such as printer ink, USB drives, HDMI cables, network accessories, and other computer peripherals to support day-to-day office operations	Small Value Procurement	No	LCRB	01/2027	12/2027	General Fund	880,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		Procurement Strategy/ Tools	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Other Supplies and Materials	Various Offices and Colleges	Procurement of miscellaneous materials and consumables for operational support, including laboratory materials, training kits, and maintenance items not classified under office or ICT supplies	Small Value Procurement	No	LCRB	01/2027	12/2027	General Fund	1,445,715.00		
Supplies and Materials Available in DBM PS	Various Offices and Colleges		DBM-PS	No	LCRB	01/2027	12/2027	General Fund	2,898,502.00		
Completion of Central Analytical Laboratory	RDE/NPRIC	The completion phase of the Central Analytical Laboratory includes the following components: • Civil works including walling, roofing, ceiling, flooring, and interior finishing • Construction of specialized rooms for chemical analysis, sample preparation, reagent storage, and quality assurance • Workstations, offices, and conference space for laboratory personnel and visiting researchers • Electrical, plumbing, exhaust, fire safety, and PWD-access facilities • Installation-ready spaces for air control, fume hoods, and clean work zones • The upgraded CAL will strengthen CSU's ability to support regional and national efforts in food safety, water quality monitoring, plant-based innovation, and R&D advancements.	Public Bidding	Yes	MEARB	10/2026	12/2027	General Fund	23,500,000.00		Tier 2 Proposal
									160,778,576.84		

Total Amount of Estimated Budget for EPA Projects: 73,500,000.00

Total Amount of CSEs to be purchased from PS-DBM: 19,158,230.77

Total Amount of Estimated Budget: 160,778,576.84

Prepared by:


DANIEL D. MEDRANO
University BAC Secretariat

Evaluated by:


ALVIN U. ALISASIS
University Budget Officer

Approved by:

ARTHUR G. IBÁÑEZ, Ph.D., ASEAN Engr. CESE
OIC, Office of the University President

